

Wakulla Clerk of Court FY 2026-27 Budget Summary - All Funds												
Revenue by Type	State Court	Maintenance		Internal	Recording &	Child Support	Public Records	Court Records	Employee			
	Fund	Dept	Finance Dept	Audit Dept	Admin Dept	Grant /Admin. Fund	Modernization Trust Fund	Modernization Trust Fund	Benefit Fund	Total	% of Budget	
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
Licenses & Assessments	-	-	-	-	-	-	-	-	-	-	0%	
Intergovernmental Revenue	217,922	-	-	-	-	42,000	-	-	-	259,922	9.2%	
Charges for Services	552,000	-	4,450	-	266,294	-	25,000	75,000	-	922,744	32.8%	
Fines & Forfeitures	155,000	-	-	-	-	-	-	-	-	155,000	5.5%	
Miscellaneous Revenue	-	-	11,000	-	22,859	-	-	-	1,010	34,869	1.2%	
Transfer In From BOCC	-	-	1,096,176	146,913	-	-	-	-	-	1,243,089	44.2%	
Inter-fund Transfers In	-	-	-	4,260	62,165	-	-	-	2,000	68,425	2.4%	
Cash Forward	-	-	-	-	-	30,000	25,000	70,000	1,000	126,000	4.5%	
Total Revenues	\$ 924,922	\$ -	\$ 1,111,626	\$ 151,173	\$ 351,318	\$ 72,000	\$ 50,000	\$ 145,000	\$ 4,010	\$ 2,810,049	100.0%	
Expenditure by Type												
Executive Salaries	\$ 55,904	\$ -	\$ 65,686	\$ -	\$ 18,169	\$ -	\$ -	\$ -	\$ -	\$ 139,759	5.0%	
Regular Salaries	452,669	-	517,093	90,296	163,734	29,156	-	-	-	1,252,948	44.6%	
Other Salaries	-	-	-	-	-	-	-	-	-	-	0.0%	
Overtime	1,000	-	1,000	-	350	-	-	-	-	2,350	0.1%	
Annual Physical Incentive	-	-	-	-	-	-	-	-	-	-	0.0%	
Fica Tax	38,909	-	44,582	6,908	13,917	2,230	-	-	-	106,546	3.8%	
Retirement Benefits	104,875	-	124,039	29,436	44,856	3,962	-	-	-	307,168	10.9%	
Health Insurance	231,059	-	182,357	22,033	74,342	8,164	-	-	-	517,955	18.4%	
Professional Services	-	-	3,600	-	-	-	-	-	-	3,600	0.1%	
Contracted Services	500	-	56,000	-	18,500	-	25,000	78,000	-	178,000	6.3%	
Travel	6,950	-	15,000	500	2,000	-	-	-	-	24,450	0.9%	
Telephone & Communications	-	-	750	-	1,000	-	-	-	-	1,750	0.1%	
Postage & Freight	5,925	-	4,000	-	8,600	600	-	250	-	19,375	0.7%	
Rentals & Leases	4,675	-	1,000	150	400	100	-	-	-	6,325	0.2%	
Maintenance & Repairs	-	-	-	-	-	-	-	-	-	-	0.0%	
Advertising & Promotional	-	-	500	-	-	-	-	-	-	500	0.0%	
Other Current Charges	500	-	500	-	-	-	-	-	1,000	2,000	0.1%	
Events & Services	-	-	-	-	-	-	-	-	2,250	2,250	0.1%	
Office Supplies	7,050	-	2,000	250	2,800	500	-	50	-	12,650	0.5%	
Operating Supplies	6,000	-	10,000	-	750	25	6,500	10,000	-	33,275	1.2%	
Fuel Charges	-	-	-	-	-	-	-	-	-	-	0.0%	
Books & Subscriptions	-	-	-	-	-	-	1,500	1,500	-	3,000	0.1%	
Memberships	750	-	2,500	1,100	650	-	1,000	1,000	-	7,000	0.2%	
Training	2,325	-	1,000	500	1,250	-	-	-	-	5,075	0.2%	
Capital Outlay	-	-	-	-	-	-	-	40,000	-	40,000	1.4%	
Machinery & Equipment	-	-	-	-	-	-	-	-	-	-	0.0%	
Inter-fund Transfer Out	-	-	68,425	-	-	-	-	-	-	68,425	2.4%	
Return to State/Board	-	-	-	-	-	-	-	-	-	-	0.0%	
Reserve	5,831	-	11,594	-	-	27,263	16,000	14,200	760	75,648	2.7%	
Total Expenses	\$ 924,922	\$ -	\$ 1,111,626	\$ 151,173	\$ 351,318	\$ 72,000	\$ 50,000	\$ 145,000	\$ 4,010	\$ 2,810,049	100.0%	
Net Income (Loss)	-	-	-	-	-	-	-	-	-	-		